

TULARE COUNTY REGIONAL TRANSIT AGENCY CONTRACT ADDENDUM

PROJECT TITLE: Transit Operations Services

RFP NO: 2021-01

ADDENDUM NO: 6

ISSUED: 2/25/2022

The Tulare County Regional Transit Agency is issuing this Addendum to respond to questions raised by parties interested in the Request for Proposals named above (the "RFP").

This Addendum constitutes an integral part of the RFP and shall be read in conjunction with the RFP. Where inconsistent with the original RFP, or any pervious Addendum to the RFP, this Addendum shall govern. Unless specifically changed herein, all other requirements and provisions of the RFP remain unchanged and can only be modified if in writing by the Tulare County Regional Transit Agency. It is the responsibility of all Proposers to conform to this Addendum.

1. TCRTA Bus Stop Inventory

TCRTA's Bus Stop Inventory has been attached and uploaded to the website.

2. Projected Revenue Hours and Miles

TCRTA's updated projected annual revenue hours and miles can be found in the tables below. Revenue hours and miles reflected in the tables below are not a contractual guarantee, only an estimate. Regional On-Demand service is in the planning stages and service hours are dependent on vehicle availability and service adoption. Due to the ongoing COVID-19 pandemic service hours may be reduced and some services may be suspended or eliminated. Proposers will be paid for actual hours and miles performed not for estimates as stated below. Revenue hours and miles may vary by 20% and proposals should hold constant hourly, miles, and fixed rates within that fluctuation throughout the contract performance period and any optional years. TCRTA will notify Proposer of additional service revisions or changes at least 60 days prior to the change(s).

If at any time, changes to the entire service are greater than 20% overall (not including service changes due to events in the force majeure clause, which are common and may occur at any time), the Proposer may request a contract amendment, in writing to be submitted 30 days prior to the change in service.

Please note the following changes:

<u>Dinuba</u> – Discussions regarding 2022 service design in Dinuba are ongoing. Therefore, all existing Dinuba routes have been added back into the projected revenue hours table. Should any changes be made after contract award, the change order process will be followed. Please note the routes D1 and D3 are interlined as well as D2 and D4. A total of 3 vehicles are used daily for all Dinuba routes.

<u>Farmersville/Exeter Service</u> – Discussions regarding 2022 service design for Farmersville and Exeter are ongoing. Therefore, existing route 9 and 12 have been added back into the projected revenue hours table. Should any changes be made after contract award, the change order process will be followed. Please note that routes 9 and 12 are both operated by 2 vehicles each.

Projected Revenue Hours Table

FY 2022/23 – FY 2029/30								
	Commuter	Local	ADA	On Demand	LOOP			
	Route	Route/Circulator	Paratransit	Service	Service			
Location	Service Hours	Service Hours	Service Hours	Hours	Hours			
Dinuba	N/A	12,300	2,000	12,000*	N/A			
Exeter	N/A	N/A	N/A	6,000*	N/A			
Farmersville	N/A	N/A	N/A	6,000*	N/A			
Lindsay	N/A	N/A	450	3,000*	N/A			
Porterville	N/A	24,600	2,500	12,000	N/A			
Tulare	4,300	24,600	2,500	12,000*	N/A			
Woodlake	N/A	N/A	2,000	3,000*	N/A			
County	28,800	3,200	N/A	N/A	2,400			
Total	33,100	56,500	9,450	54,000	2,400			

^{*}New Service Starting July 1, 2022

"Optional" Projected Revenue Hours Table (Exeter and Farmersville)

FY 2022/23 – FY 2029/30							
		ADA					
		Paratransit					
	Local Route	Service					
Location	Service Hours	Hours					
Exeter	5,000	500					
Farmersville	8,000	700					
Total	13,000	1,200					

Projected Revenue Miles Table (Central Yard Maintenance)

FY 2022/23 – FY 2029/30								
	Commuter Route Service Miles	Local Route/Circulator	ADA Paratransit	On Demand	LOOP Service			
Location	Routes	Service Miles	Service Miles	Service Miles	Miles			
Tulare Fleet	156,200	500,000	24,000	100,000	N/A			
County Fleet	825,100	74,200	N/A	N/A	1,000			
Total	981,300	574,200	24,000	100,000	1,000			

3. Fleet, Transit Center, and Central Yard Asset Value

The TCRTA fleet, transit centers, and central yard asset values have been attached and uploaded to the website.

4. Central Yard Maintenance - Tires

Contractor is responsible for purchasing tires, for the vehicles being maintained at the Central Yard ONLY, and will invoice TCRTA for the expense.

5. Porterville Employee Benefits

TCRTA has attached and uploaded the Porterville employee benefits as provided by the contractor.

6. Disadvantage Business Enterprise (DBE) Information

Proposers shall include a statement of the proposer's plan for utilizing and reporting DBE firms that perform services under the Agreement. TCRTA encourages proposers to utilize DBE firms. There is **no DBE goal** for this project, however, TCRTA requests that all Proposers make a good faith effort to include DBE's in their proposals. Proposers will demonstrate a good faith effort by submitting written DBE commitments and/or documented efforts in their proposal. Proposers shall also provide written documentation for any subcontractors that perform services under this Agreement, which will include name, address, telephone, DBE (YES/NO), description of services performed.

END OF ADDENDUM No. 6

/s/ Richard Tree
Executive Director